	SCHOOL IMPROVEMENT PLAN							
School Name: Pic	ckens	County Middle So	chool	District Name: Pickens County Schools				
Principal Name: Dr. Chris LeMieux				School Year: 2013	3-2014			
Title I Schoolwide Program 🖂 💮 Title I Targe				ed Assistance Non-Title I School				
				OUNTABILITY vide additional infor				
Priority School (SIG) Priority (Grad				uation Rate)	I	Priority (Achievement)		
	Ale	rt School		Focus School				
Subject Alert		List Subject(s)		Graduation Gap		List High and Low Sub-Groups with Percentages		
Sub-Group Alert		List Sub-Group(s	)	Achievement Gap		List High and Low Sub-Groups with Percentages		
Graduation Alert		List Sub-Group(s	)					
Principal's Signat	ure:					Date:		
Title I Director's Signature:			Date:		Date:			
Superintendent's	Signat	ure:				Date:		

## **Process GOAL:**

• PCMS will implement 100% of GPS and CCGPS unit frameworks for all academic areas across grade levels by April 2014.

## STRATEGIC GOAL AREA I: Student Achievement

Performance Objective A: Implement Adopted Curriculum

School & TKES	Actions, Strategies, Interventions	Timeline	Estimated Costs, Funding Sources, and Resources	Person(s) Responsible		plementation and udent Learning
Keys <u>Strands</u>					Artifacts	Evidence
School Keys: CP-1 CP-2 CP-3 TKES: IP 2.2 IP 2.3 IP 2.5 IP 2.6	Initiative: Organize and sequence GPS and CCGPS for core content areas around what student should know, understand, and do.  Action Steps:  (1) Review the Georgia School Framework on a continuous basis.  a) Hold discussions to clarify the purpose and expected use of curriculum maps.  (2) Review unit design and development continually. Tasks and assessment will clearly communicate what students should know and understand.  (3) Aligned lesson/units with GPS or CCGPS (as appropriate).	Weekly during grade-level curriculum meetings during the 2013-14 school year	No cost georgiastandards.org	Administration  Grade-level and curriculum chairs  Teachers  Academic coach	Teachers' lesson plans  Collaborative weekly planning schedule  Grade-level meeting minutes  Curriculum minutes  Team documentation	- Professional collaboration between and among core academic teachers, school administration, and special education teachers, and Connection teachers regarding CCGPS unit frameworks  - Teachers can articulate how use of curriculum maps, units and frameworks can impact student engagement and achievement.

### **Process GOAL**

PCMS will utilize formative/summative assessment data to increase student achievement in all academic areas across grade levels.

### STRATEGIC GOAL AREA I: Student Achievement

Performance Objective B: Utilize Formative and Summative Data

School @ TKES Keys Strands	Actions, Strategies, Interventions	Timeline	Estimated Costs, Funding Sources, and Resources	Person(s) Responsible	•	mentation and Impact nt Learning Evidence
School Keys: A-1 A-2 A-3 A-4 A-5 TKES: AS 5.1 AS 5.3 AS 5.4 AS 5.6 AS 5.7	Initiative: Increase achievement mark in assessment to promote student academic growth.  Action Steps:  1. Use formative and summative test data to target students struggling (<70) in content areas.  2. Use Georgia LDS to specifically target areas of weakness for students who failed the CRCT.  3. Implement common academic vocabulary (language) in all subject areas.  • Content areas will identify common academic vocabulary  4. Identify lower 25% of student in subject areas and set up RTI goals to ensure improvement.  5. Establish a protocol for which students identify and set personal goals	Weekly during grade-level curriculum meetings during the 2013-14 school year  Beginning of each quarter	georgiastandards.org  Georgia SLDS  Student Agendas (\$7000)	Administration  Grade-level and curriculum chairs  Teachers  Academic coach	Teachers' lesson plans  List of targeted students  SLDS usage chart  List of students with academic weaknesses  List of content academic vocabulary  Written protocol for student goal setting and charting  RTI/SEMS	Measured growth on individual student improvement charts

### **Process GOAL:**

- PCMS students will participate in effective student-centered technology at least twice a week for a minimum of 30 minutes in all academic areas during the 2013-14 school year.
- 100% of eighth grade student body will participate in the 21<sup>st</sup> Century Technology Program by May of the 2013-14 school year.
- PCMS will increase Morning and CARES Tutoring participation by 10% (baseline first semester) during the 2013-2014 school year.

### STRATEGIC GOAL AREA I: Student Achievement

<u>Performance Objective C: Implement a Diversity of Learning Strategies</u>

School & TKES	Actions, Strategies, Interventions	Timeline	Estimated Costs, Funding Sources, and Resources	Person(s) Responsible		plementation and udent Learning
Keys <u>Strands</u>					Artifacts	Evidence
School Keys: I-7 TKES: IS 3.1 IS 3.4 IS 3.5	Initiative: Increase the % of students and teachers using instructional technology in the classroom.  Action Steps:  1) Utilize the updated technology to enhance student instruction.  2) Utilize Instructional Technology Specialist Instructor to maximize teacher effectiveness in classroom technology instruction.	Weekly during the 2013-14 school year Quarterly	Professional Development Funds  SPLOST funds set aside for technology	Instructional Technology Specialist  Principal  Teachers	Teacher sign-in sheets.  Teacher generated lesson plans reflecting use of technology  Technology specialist action plan and dates	Participation by faculty in teacher technology training sessions  Teachers can articulate how they effectively use student-centered technology  100% teacher participation goal in technology training  Evidence of student work that has been generated by technology

School Keys: I-4 PL-2 TKES: DI 4.1 DI 4.5 P 9.5		e: Increase the % of faculty using ciated instruction in all learning levels.  teps:  Finish Judy O'Meara's RTI With Differentiated Instruction (grades 6-8) novel study during faculty and grade-level meetings/  Collaboration among faculty re: differentiation/RTI during common planning time.  Teachers will demonstrate in their lessons effective strategies gained from the novel study.	Ongoing 2013-2014  Common planning time.  RTI/SEMS meetings  Faculty and Grade-level Meetings starting second semester	Staff development or professional learning funds	Principal Grade-level and Curriculum Chairs Academic Coach Teachers Gifted Education Lead Teacher Special Education Lead Teacher	Teacher sign-in sheets.  Grade-level and Curriculum Meeting minutes  Professional Learning Plan  Lesson plans reflecting differentiation  RTI/SEMS plans	participation in in-service training  Lesson plans reflect teacher usage of information learned in training  Teachers can articulate effective differentiation
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School	Initiative: Increase the % of students receiving		Chudu laland arrayal as the	Instructional	21 <sup>st</sup> Century	Increase in the
	enrichment/remediation in instructional technology.		Study Island annual costs	Instructional Technology	Technology	21 <sup>st</sup> Century
Keys:	Action Steps:		et.	Instructor		· · · · · · · · · · · · · · · · · · ·
I-2	The technology instructor teacher will		21 <sup>st</sup> Century Technology	ilistructor	program	Technology
I-3	increase the number of 8 <sup>th</sup> grade students	Daily	annual costs		results	program progress
SC-3	participating in 21 <sup>st</sup> Century Technology	instruction		Core academic	Charles Indoned	monitoring results
	instruction	in Tech Ed		teachers	Study Island	during the school
SC-4	2) All core academic teachers will increase	Classes			monthly and	year.
	number of students successfully passing in				annual reports	
TKES:	Study Island test computer classes.	Weekly				Increase in the
IS 3.2	<ol><li>Core academic teachers will schedule</li></ol>	Study Island				Study Island
	student participation on Study Island at	Instruction				student usage and
IS 3.5	least once a week for 30 minutes a week					progress
IS 3.7	with an additional 20 minutes during the					monitoring results
DI 4.1	week for remediation if necessary.					during the school
DI 4.2						year.
						yeur.
DI 4.3						8 <sup>th</sup> grade students
						can articulate the
						positive elements
						of 21 <sup>st</sup> Century
						Technology
						Instruction
						Ctudouto con
						Students can
						articulate the
						positive elements
						of Study Island
						Instruction

### **SMART GOALs:**

PCMS will increase the 2014 Georgia 8<sup>th</sup> grade state writing scores from 86% in 2013 to 90% in 2014.

PCMS will increase the 2014 Georgia 8th grade state writing scores "exceeds" category from 9% (2013) to 10% in 2014.

PCMS will increase the 2014 Georgia CRCT Grades 6-8 reading scores from 98% (2013) to 100% pass rate in 2014.

PCMS will increase the 2014 Georgia CRCT Grades 6-8 language arts scores from 96% (2013) to 98% in 2014.

PCMS will increase the 2014 Georgia CRCT Grades 6-8 mathematics scores from 93% (2013) to 96% in 2014.

PCMS will increase the 2014 Georgia CRCT Grades 6-8 social studies scores from 86% (2013) to 90% in 2014.

PCMS will increase the 2014 Georgia CRCT Grades 6-8 science scores from 82% (2013) to 85% or better pass rate in 2014.

#### STRATEGIC GOAL AREA I: Student Achievement

Performance Objective D: Improve Student Performance

TKES Keys Strands	Actions, Strategies, Interventions	Timeline	Estimated Costs, Funding Sources, and Resources	Person(s) Responsible	•	mentation and Impact nt Learning
					Artifacts	Evidence
School Keys:	Initiative: Improve Students with Disabilities CRCT and state writing scores across all core academic areas.		School System Special Education Funds (FTE)	School Administration	CRCT test scores	% improvement in scores passing and/or exceeding
1-3   1-4   1-5	Action Steps:		Internal School Funds	Special education lead teacher	8 <sup>th</sup> Grade Georgia Writing	on CRCT in all content areas and Georgia 8 <sup>th</sup> grade
PO-4 FCE-3	Identify individual deficiencies of each student for each low performing academic area by RTI group analysis (i.e., LDS, OAS, Teacher Formative	Quarterly OAS benchmark	Title I Funds for AimsWeb and Parent Engagement and Invovlement	Special education teachers and	test scores  RTI analysis and	state writing test Increase in
FCE-5	Assessments)	tests	activities	parapros	SEMS documentation	teacher participation of Georgia LDS, OAS,
TKES: DI 4.4	<ol> <li>Utilize the C.A.R.E.S. remediation time to provide individualized instruction to improve deficient area identified.</li> </ol>	Semester Aimsweb progress	Georgia LDS  Georgia Online	Curriculum Chairs  Academic Coach	CARES Remediation	and Professional Development in Testing/Study
IP 2.4 C 10.2	Stablish an effective home study program with parents to help improve deficient areas to	monitoring	Assessment System (OAS)	Core Academic	logs	Skills
C 10.3	supplement instruction. a. Core academic teacher and special education teacher will meet with parents as a team.	October 2013	SEMS	Teachers	Documentation of parent involvement meetings	Quarterly increase in the OAS benchmark scores
	4) Core academic teachers will collaborate in grade- level and curriculum meetings with special education teachers and paraprofessionals on best practices and interventions in areas of special education student deficiencies.	Weekly during the 2013-14 school year				Semester increase in AimsWeb progress monitoring scores for special education students

School	Initiative: Increase % of student test scores in exceeds				
Keys:	level Action Steps:				0/ :
I-2	1. Use formative and summative test data to target	Caracia I DC	Administration	CRCT data	% improvement in
	students in content areas.	Georgia LDS		Benchmarks	CRCT scores
I-5	2. Use Georgia LDS to specifically target student		Academic Coach	Delicilliarks	above state
PO-4	domain areas for improvement.	CRCT data results			average
PO-5	840- 849 in each subject area		Gifted Education	Lexile Scores	
	3. Identify students who fall into target area.	Study Island	Lead Teacher		
PO-6	<ul> <li>Subject area/CARES teachers will</li> </ul>	Study Island		List of target	
	collaborate and set achievement goals		Social Studies and	students with	Increase in
	Establish collaboration among teachers for best	OAS	Science teachers	840 or higher	teacher
TKES:	practices in successful rigor for student improvement.			640 Of Higher	participation of
ACE 8.5	Team/curriculum/grade level collaboration.				Georgia LDS,
ACE 8.6	Initiative: Increase the % of students that meets/exceeds		Social Studies and	Dept. meeting	LDC/MDC
	in social studies on the CRCT from 86% Meets, 54%	Title I funds for	Special Education	minutes	
P 10.1	Exceeds, 55% SWD passed, 80% ED passes in 2013 to 90%	Study Island Social	teachers		
P 10.2	Meets, 59% Exceeds, 62.2% SWD (state target) pass, 88% ED pass in 2014.	Studies and LDC	tedeners	Clara d Lara an	
_	Action Steps:			Shared lesson	% improvement in
P 10.3	Use GA LDS to identify student deficiencies			plans and lesson	CRCT social
IS 3.5	including Lexile scores.			plans adjusted	studies scores
DI 4.5	2. Use Galileo/Britannica and LDC articles with			to reflect	
	graphic organizers to supplement reading in			assessment	% improvement in
DI 4.6	content areas.			data.	CRCT science
	<ol><li>Collaborate with all social studies teachers to</li></ol>				scores
	ensure expectations are understood with action			Student	
	steps #1 & #3.			assessments.	Teachers will
	Initiative: Increase the % of students that meets/exceeds	Title I funds for Study	Science and		know what to
	in science on the CRCT from 82% Meets, 35% Exceeds,	Island Science,	Special Education		teach and when
	46% SWD passed, 75% ED passed in 2013 to 90% Meets, 39% Exceeds, 65% SWD (state target)pass, and 82% ED	EduSmart, and	teachers	CRCT Scores	to teach it.
	pass in 2014	· ·		Benchmark	
	Read for information through the use of	STEM initiatives		Scores	Constant
	outlining strategies and graphic			Performance-	adjustment will
	organizers.				be made within
	Increase use of student-centered			Based assess.	unit plans.
	instructional technology such as			Curriculum	unit plans.
	EduSmart, BrainPop, Study Island, etc.			meeting	
	3. Implement the STEM program to provide			Minutes.	
	more hands-on learning opportunities.				
	Increase content vocabulary using			Formative and	
	research-based strategies.			Summative	
	a. Teachers will research and identify			assessments	
	effective vocabulary strategies at				
	curriculum meetings.				

#### **SMART Goals:**

- 1. PCMS will improve overall student daily attendance from 96.29% (2013) to 97% in 2014.
- 2. PCMS will improve special education (SWD) subgroup attendance from 27% (2013) to less than 20% missing 10 or more days of school in 2014.
- 3. PCMS will improve economically disadvantaged (ED) subgroup attendance from 30% (2013) to less than 23% missing 10 or more days of school in 2014.
- 3. PCMS will improve overall student attendance from 22% (2013) to less than 15% missing 10 or more days of school in 2014.
- 4. PCMS will improve teachers' average daily attendance from 96.5% (2013) to 97% or better.
- 5. PCMS will increase stakeholder and parent involvement from 112 minutes per child (2013) by 123 minutes per child (10 percent increase) as measured by parent involvement logs in 2014.

#### STRATEGIC GOAL AREA II: Student and Stakeholder Involvement

Performance Objective A: Identify and Utilize Community Resources

Performance Objective B: Foster Positive Relationships Among All Students and Stakeholders

Performance Objective C: Provide Opportunities for Stakeholder Education

Performance Objective D: Increase Stakeholder Communication

School & TKES		Timeline	Estimated Costs, Funding Sources, and	Person(s) Responsible		plementation and udent Learning
Keys <u>Strands</u>	Actions, Strategies, Interventions		Resources		Artifacts	Evidence
School Keys: PO-4 SC-5 TKES: AU 6.5 AU 6.7 ACE8.1 C 10.2	Initiative: Improve attendance school-wide for students.  Action Steps:  1. Identify students with 10 or more daily absences.  2. Use check in, check out program via RTI with weekly and/or quarterly incentives.  3. Exempt quarterly final exams and create fun activity at school for students who exempt.	Weekly during the 2013-2014 school year  Weekly RTI/SEMS meetings  Monthly Faculty, EBIS, and Grade- level Meetings	Local school funds for student EBIS incentives  PTO Dragon Wagon vouchers for student incentives	Administration  EBIS committee  Teachers	Faculty meeting agendas  Grade-level and EBIS Meeting minutes  TKES Professional attendance goals for teachers  Attendance records  List of students with 10 or more absences	97 percent Student Average Daily Attendance (ADA)  Less than 5 percent of students missing 15 more days of school  Comparative quarterly CICO data  Survey of students missing ten of more days of schools

School Keys: L-8 SC-4 TKES: 9.2	Initiative: Improve teacher attendance.  Action Steps:  1. Recognize teachers with perfect attendance monthly, quarterly, and yearly.	Monthly during faculty meetings	Local school funds, PTO, and community partners for local restaurant certificates for teachers with monthly perfect attendance	Administration	Teacher attendance data  Documentation of recognitions	97 percent teacher Average Daily Attendance (ADA) measured monthly
School Keys: FCE-1 FCE-2 FCE-3 FCE-4 FCE-5 TKES: C 10.2 C 10.2 C 10.3 C 10.4 C 10.6 C 10.7 IS 3.8	Initiative: Increase stakeholder and parent involvement.  Action Steps:  1. Establish an active School Advisory Council.  2. Promote the use of Parent Portal, Edmodo, teacher websites, and PCMS Facebook page.  3. Expand the Learning Academy program to include more community partnerships.  4. Improve communication of SIP to parents by simplifying the main initiatives.  5. Create opportunities for teacher-parent collaboration for home study opportunities for at-risk students via our parent engagement compact.	Monthly SAC meetings  Quarterly Principal Newsletters  Quarterly Learning Academy activities  Fall 2013	Local school funds for Parent Portal, Edmodo, and teacher websites  Title I funds for Parent Engagement Efforts  Youth Enrichment funds for Learning Academy	Administration  School Improvement Leadership Team  Teachers  School Advisory Council  PTO	Parent surveys  CCRPI school climate surveys  SAC s on minutes  Number of hits on PCMS Parent Portal and websites  List of Learning Academy partnerships  Revised Parent Involvement Plan  Documentation of Study Island home study efforts	Quantified improvement on parent surveys  Increase in the number of hits from baseline 2012-2013 data to implementation year (2013-2014).

### **Process GOAL:**

One hundred percent of eligible certified staff will participate in TKES evaluation system and training by September 2013.

#### STRATEGIC GOAL AREA III: Organizational Growth and Improvement

<u>Performance Objective A:</u> Develop a System-wide Professional Learning Plan

<u>Performance Objective B:</u> Provide Training for Support Staff

<u>Performance Objective C:</u> Provide PL Opportunities for Certified /Professional Staff

School & TKES	Actions, Strategies, Interventions	Timeline	Estimated Costs, Funding Sources, and	Person(s) Responsible		plementation and udent Learning
Keys <u>Strands</u>			Resources		Artifacts	Evidence
School Keys: L-3 L-5 L-6 L-8 PL-1 PL-3 PL-3 TKES: P 9.5	Initiative: Develop a Professional Learning Plan following the format developed by the system and aligned to SIP.  Action Steps:  1. Study System PL Plan format to see if it needs tweaking to fit needs of PCMS.  2. Review and revise the Professional Learning Plan semi-annually.  3. Adhere to the systems professional learning forms and process	Semester 2013-2014  August 2013  March of 2013	System PL Plan	Principal  School Leadership team	PL Plan for PCMS  Committee meeting minutes	PL plan for PCMS is implemented  Evidence of effective PL is found in classroom observations and job assessments.

School Keys: L-2 PL-5 PL-6 TKES: P 9.4 P 9.5 P 9.6	Initiative: 100% of Support Staff will attend mandated system training.	2013-14	System PL notices  Staff development monies  Coordinated system PL	School administration Academic Coach SPED Lead Teacher Gifted Ed Lead Teacher	Sign – in Rosters  List of Professional Learning Offerings	Increase in Support Staff knowledge and effective implementation of professional learning.  Support staff can articulate how participation in trainings enhanced their job performance.
School Keys: L-2 L-5 PL-3 PL-4 PL-5 TKES: P 9.4 P 9.5 P 9.6	Initiative: PCMS will participate in and provide PL opportunities based on district professional learning survey for Certified / Professional Staff.	On-going 2013-14	PL Webinars  PL Workshops PL Videos  Staff Development monies for PD360	Administration  Instructional Technology Specialist  Special Education Lead Teacher  Gifted Education Lead Teacher Academic Coach	Sign –in Rosters Agendas Schedule of PL opportunities	Effective implementation as measured during classroom observations and job assessments.  Professional staff can articulate how participation in trainings enhanced their job performance.

### **SMART GOAL:**

- PCMS will increase middle school meal participation from 81% (2012-2013) by ten percent to 90% during the 2013-14 school year.
- PCMS will decrease accidents at PCMS by 10% from 2012-13 to 2013-14.

#### STRATEGIC GOAL AREA IV: Internal Processes

Performance Objective A: Improve Technology Infrastructure

<u>Performance Objective B:</u> Increase Student Participation in School Meal Programs

<u>Performance Objective C:</u> Maintain Facilities

Performance Objective D: Ensure a Safe School Environment

<u>Performance Objective E</u>:Transport Students in a Safe Efficient Manner Performance Objective F:Operate in a Fiscally Responsible Manner

Performance Objective G: Recruit and retain Hi-Q staff

School & TKES	Actions, Strategies, Interventions		Timeline	Estimated Costs, Funding Sources, and			nplementation and udent Learning	
Keys <u>Strands</u>		Actions, strategies, interventions		Resources	Responsible	Artifacts	Evidence	
School Keys: PO-1 TKES: PLE 7.6 PLE 7.7		Survey students on current menu items, change in menu items, and desired menu items Review lunch schedules and procedures for entering, retrieving food, seating, and exiting cafeteria to determine if these	Fall of 2013-2014 2 <sup>nd</sup> semester of 2013-	Student survey	Nutrition Director Cafeteria Manager	Survey Results	Use of survey results to increase student participation as measured by monthly food service reports	
		procedures need to be tweaked to be more efficient.	2014					
School Keys: I-1 PO-1 TKES:	Action 9 1)	Improve roof to prevent standing water and leaks in the building Construct new heating/AC units for main	Fall 2013 Summer	District funds from allotted accounts.	Director of Operations	Completed projects	Increased pride in facilities Fewer incidents	
PLE 7.7	3)	building Repair faulty facilities and equipment	2014				on school accident reports	

School	Initiative: Ensure a safe environment.		Staff Development	Administration	Monthly Fire	10% Decrease in
School Keys: I-1 PO-1 SC -1 SC-2	Initiative: Ensure a safe environment.  Action Steps:  1) Update Pickens County Middle School Emergency Preparedness and Safety Plan on a yearly basis.  2) Provide all staff with professional learning and safety training.	Fall 2013 Fall 2013	Staff Development monies for emergency preparedness and safety plan	Faculty  Director of Facilities	Drills  Twice Yearly Severe Weather Drills  At Least Twice	accidents at PCMS  Teachers and students can accurately articulate appropriate
TKES: PLE 7.1 PLE 7.2 PLE 7.4 PLE 7.8	<ul> <li>3) Establish staff training and student instruction on different safety issues such as: Fire Drills, Severe Weather drill, Intruder on campus, and bomb treat.</li> <li>4) Survey staff on CPR and First Aid training and set goals to increase the percentage over the next three years.</li> <li>5) Conduct a mass disaster preparedness drill with teachers, staff and volunteers in order to establish baseline for additional training.</li> </ul>	Monthly 2013-2014 January 2014 August 2013 January 2014			Yearly Intruder on Campus Drill Inspection notes and recommendations	procedures for fire drills, severe weather, intruders, and bomb threats
	6) Conduct quarterly facility inspection to insure all safety equipment and signage is in good working order.	2013-2014				